

The Town of Chapel Hill, Tennessee, does hereby provide certain financial information for the
Fiscal Year 2026 Budget in accordance with the requirements of Tennessee Code Annotated § 6-56-206.

There will be a Public Hearing concerning the Budget at Town Hall on June 16, 2025 at 6:00 p.m. All citizens are welcome to attend.

The budget and all supporting data are a public record available for public inspection at the office of the Town Treasurer.

	General Fund				State Street Aid Fund		
	FY 2024 Actual	FY 2025 Estimated	FY 2026 Proposed		FY 2024 Actual	FY 2025 Estimated	FY 2026 Proposed
Revenues					Revenues		
Local Taxes	\$ 1,573,501	\$ 1,567,775	\$ 1,537,200		Gas Taxes	\$ 59,751	\$ 60,444
License and Permits	\$ 19,991	\$ 38,850	\$ 42,700		Transfers In	\$ -	\$ -
Intergovernmental	\$ 479,243	\$ 331,475	\$ 325,350				
Fines and Forfeitures	\$ 29,709	\$ 34,625	\$ 32,600				
Miscellaneous Revenues	\$ 114,999	\$ 1,627,583	\$ 342,000				
Total Revenues	\$ 2,217,443	\$ 3,600,308	\$ 2,279,850		Total Revenues	\$ 59,751	\$ 60,444
Expenditures							
General Government	\$ 665,660	\$ 1,891,694	\$ 758,312		Expenditures		
Public Safety	\$ 1,332,737	\$ 1,268,466	\$ 1,251,118		Street Expenditures	\$ 14,262	\$ 47,395
Highways and Streets	\$ 78,549	\$ 68,051	\$ 68,900		Debt Service	\$ 24,658	\$ 29,805
Community Center	\$ 55,406	\$ 47,732	\$ 61,406				
Parks	\$ 29,546	\$ 32,319	\$ 33,000				
Library	\$ 11,933	\$ 10,000	\$ 20,500				
Total Expenditures	\$ 2,173,831	\$ 3,318,262	\$ 2,193,236		Total Expenditures	\$ 38,920	\$ 77,200
Beginning Fund Balance	\$ 1,081,748	\$ 1,125,360	\$ 1,407,406		Beginning Fund Balance	\$ 111,034	\$ 131,865
Ending Fund Balance	\$ 1,125,360	\$ 1,407,406	\$ 1,494,020		Ending Fund Balance	\$ 131,865	\$ 115,109
Number of FT Employees	12	10	11		Number of FT Employees	0	0